

## Additional Ongoing and One-time Revenue Sources for Use in the FY 2009 - 2010 Budget

Executive Appropriations Committee

March 6, 2009

Source	Ongoing	One-time	Total
American Recovery and Reinvestment Act		\$561,000,000	\$561,000,000
Severance Tax Holding Account		\$10,000,000	\$10,000,000
Commerce Service Fund Revenue <sup>1</sup>	\$2,700,000		\$2,700,000
Courts Fees <sup>2</sup>	\$12,150,000	\$1,518,500	\$13,668,500
Disaster Recovery Fund		\$9,000,000	\$9,000,000
Litigation Fund for Highway Projects Account		\$5,000,000	\$5,000,000
Medicaid Restricted Account		\$3,000,000	\$3,000,000
Motor Vehicle Registration Fees <sup>3</sup>	\$39,000,000		\$39,000,000
PEHP Excess Reserves		\$6,000,000	\$6,000,000
Total	\$53,850,000	\$595,518,500	\$649,368,500

1. Total revenue equals \$3.2 million. Balance goes to offset cuts in the Department of Commerce.

2. An additional \$2.8 million in Security Fees accrue to a restricted account.

3. Total fee revenue equals \$53 million. \$14 million will remain in the Transportation Fund.